

INSTRUCTIONAL MATERIAL INITIAL ALLOCATION 2017-2018								
	40 DAY MEMBERSHIP	PRIOR YEAR (FY2017) ADJUSTMENT	INITIAL ALLOCATION (Per Student)	ADOPTED (50%)	NON-ADOPTED max. (50%)		Total Appropriation	10,500,000.00
SCHOOL NAME			\$ 28.29833	(50%)	max. (50%)		Less: HED Portion	(114,482.00)
							Adjusted Approp.	10,385,518.00
							Adjustment Factor	0.9000000000
							Base	\$9,346,966
SCHOOLS:						Initial Allocation	Student Pop Estimated from FINAL FY16-17	330,301.00
	FY2017					Calculated Enrollment	Est Final Per Diem (inc ABE)	31.44
Alamogordo Public Schools	5,896		167,318.94	\$83,659	\$83,660	5,913		
Albuquerque Public Schools	83,367		2,351,568.75	\$1,175,784	\$1,175,785	83,099		
Animas Public Schools	162		4,584.33	\$2,292	\$2,292	162		
Artesia Public Schools	3,862		109,326.14	\$54,663	\$54,663	3,863		
Aztec Municipal Schools	2,999		84,552.69	\$42,276	\$42,277	2,988		
Belen Consolidated Schools	3,877		108,998.62	\$54,499	\$54,500	3,852		
Bernalillo Public Schools	2,992		84,894.60	\$42,447	\$42,448	3,000		
Bloomfield Public Schools	2,922		82,387.72	\$41,194	\$41,194	2,911		
Capitan Public Schools	484		13,692.39	\$6,846	\$6,846	484		
Carlsbad Municipal Schools	6,249		176,518.25	\$88,259	\$88,259	6,238		
Carrizozo Municipal Schools	143		4,034.66	\$2,017	\$2,018	143		
Central Consolidated Schools	5,893		166,290.05	\$83,145	\$83,145	5,876		
Chama Valley Schools	376		10,610.17	\$5,305	\$5,305	375		
Cimarron Public Schools	370		10,462.38	\$5,231	\$5,231	370		
Clayton Municipal Schools	464		13,042.42	\$6,521	\$6,521	461		
Cloudcroft Municipal Schools	313		8,737.38	\$4,369	\$4,368	309		
Clovis Municipal Schools	8,188		231,650.71	\$115,825	\$115,826	8,186		
Cobre Consolidated Schools	1,194		33,702.20	\$16,851	\$16,851	1,191		
Corona Public Schools	78		2,223.27	\$1,112	\$1,111	79		
Cuba Independent Schools	523		14,734.03	\$7,367	\$7,367	521		
Deming Public Schools	5,172		146,112.95	\$73,056	\$73,057	5,163		
Des Moines Public Schools	96		2,716.64	\$1,358	\$1,359	96		
Dexter Public Schools	985		27,961.85	\$13,981	\$13,981	988		
Dora Public Schools	237		6,678.70	\$3,339	\$3,340	236		
Dulce Public Schools	774		21,902.91	\$10,951	\$10,952	774		
Elida Municipal Schools	113		3,181.71	\$1,591	\$1,591	112		
Espanola Public Schools	3,693		104,169.73	\$52,085	\$52,085	3,681		
Estancia Public Schools	625		17,416.46	\$8,708	\$8,708	615		
Eunice Public Schools	749		21,213.45	\$10,607	\$10,606	750		
Farmington Public Schools	10,857		307,004.95	\$153,502	\$153,503	10,849		
Floyd Municipal Schools	200		5,621.67	\$2,811	\$2,811	199		
Fort Sumner Public Schools	295		8,364.01	\$4,182	\$4,182	296		
Gadsden Independent Schools	13,255		374,572.34	\$187,286	\$187,286	13,237		

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SCHOOL NAME		ADJUSTMENT	(Per Student)	(50%)	max. (50%)		Adjusted Approp.	10,385,518.00
			\$ 28.29833				Adjustment Factor	0.9000000000
							Base	\$9,346,966
<b>SCHOOLS:</b>						Initial Allocation	Student Pop Estimated from FINAL FY16-17	330,301.00
	FY2017					Calculated Enrollment	Est Final Per Diem (inc ABE)	31.44
Gallup-McKinley County Schools	11,143		314,976.27	\$157,488	\$157,488	11,131		
Grady Public Schools	126		3,601.59	\$1,801	\$1,801	127		
Grants-Cibola County Schools	3,682		104,382.45	\$52,191	\$52,191	3,689		
Hagerman Public School	418		11,702.70	\$5,851	\$5,852	414		
Hatch Valley Schools	1,265		35,763.39	\$17,882	\$17,881	1,264		
Hobbs Public Schools	9,611		271,371.24	\$135,686	\$135,685	9,590		
Hondo Valley Public Schools	137		3,890.87	\$1,945	\$1,946	137		
House Public Schools	59		1,651.60	\$826	\$826	58		
Jal Public Schools	437		12,268.37	\$6,134	\$6,134	434		
Jemez Mountain Schools	230		6,442.62	\$3,221	\$3,222	228		
Jemez Valley Public Schools	289		8,076.22	\$4,038	\$4,038	285		
Lake Arthur Public Schools	91		2,497.15	\$1,249	\$1,248	88		
Las Cruces Public Schools	24,248		687,231.87	\$343,616	\$343,616	24,285		
Las Vegas City Schools	1,574		44,197.57	\$22,099	\$22,099	1,562		
Las Vegas West Public School	1,436		40,578.40	\$20,289	\$20,289	1,434		
Logan Public Schools	312		8,897.08	\$4,449	\$4,448	314		
Lordsburg Public Schools	461		12,963.53	\$6,482	\$6,482	458		
Los Alamos Public Schools	3,619		102,859.65	\$51,430	\$51,430	3,635		
Los Lunas Public Schools	8,285		234,581.65	\$117,291	\$117,291	8,290		
Loving Public Schools	553		15,544.98	\$7,772	\$7,773	549		
Lovington Public Schools	3,515		99,026.62	\$49,513	\$49,514	3,499		
Magdalena Public Schools	336		9,476.24	\$4,738	\$4,738	335		
Maxwell Public Schools	114		3,250.01	\$1,625	\$1,625	115		
Melrose Public Schools	198		5,597.07	\$2,799	\$2,798	198		
Mesa Vista Cons. Schools	249		6,710.28	\$3,355	\$3,355	237		
Mora Public Schools	411		11,534.61	\$5,767	\$5,768	408		
Moriarty Public Schools	2,464		69,473.08	\$34,737	\$34,736	2,455		
Mosquero Public Schools	41		1,156.23	\$578	\$578	41		
Mountainair Public Schools	216		5,978.44	\$2,989	\$2,989	211		
Pecos Independent Schools	583		16,481.93	\$8,241	\$8,241	582		
Penasco Independent Schools	337		9,564.54	\$4,782	\$4,783	338		
Pojoaque Valley Schools	1,920		54,404.79	\$27,202	\$27,203	1,923		
Portales Public Schools	2,693		76,017.40	\$38,009	\$38,008	2,686		

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	FY2017					Calculated Enrollment	Est Final Per Diem (inc ABE)	31.44
Quemado Public Schools	133		3,763.68	\$1,882	\$1,882	133		
Questa Independent Schools	364		10,356.59	\$5,178	\$5,179	366		
Raton Public Schools	940		26,554.43	\$13,277	\$13,277	938		
Reserve Public Schools	130		3,696.78	\$1,848	\$1,849	131		
Rio Rancho	16,855		477,616.33	\$238,808	\$238,808	16,878		
Roswell Independent Schools	10,140		287,037.05	\$143,519	\$143,518	10,143		
Roy Public Schools	46		1,295.72	\$648	\$648	46		
Ruidoso Public Schools	1,973		55,770.60	\$27,885	\$27,886	1,971		
San Jon Public Schools	149		4,216.45	\$2,108	\$2,108	149		
Santa Fe City Schools	12,746		359,490.49	\$179,745	\$179,745	12,704		
Santa Rosa Consolidated Schools	632		17,914.54	\$8,957	\$8,958	633		
Silver City Consolidated Schools	2,742		77,064.02	\$38,532	\$38,532	2,723		
Socorro Public Schools	1,547		43,553.51	\$21,777	\$21,777	1,539		
Springer Municipal Schools	140		3,865.77	\$1,933	\$1,933	137		
Taos Municipal Schools	2,325		65,553.61	\$32,777	\$32,777	2,317		
Tatum Public Schools	329		9,170.15	\$4,585	\$4,585	324		
Texico Public Schools	545		15,442.59	\$7,721	\$7,722	546		
Truth or Consequences Public Schools	1,255		35,376.40	\$17,688	\$17,688	1,250		
Tucumcari Public Schools	943		26,731.32	\$13,366	\$13,365	945		
Tularosa Public Schools	855		23,941.07	\$11,971	\$11,970	846		
Vaughn Public Schools	69		1,904.58	\$952	\$953	67		
Wagon Mound Public Schools	60		1,697.90	\$849	\$849	60		
Zuni Public Schools	1,332		37,789.37	\$18,895	\$18,894	1,335		
<b>TOTAL PUBLIC SCHOOLS</b>	<b>304,706</b>	<b>0.00</b>	<b>8,608,200.48</b>	<b>4,304,095.00</b>	<b>4,304,107.00</b>	<b>304,195</b>		

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							Base	\$9,346,966	
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						Calculated Enrollment	Est Final Per Diem (inc ABE)	31.44	
CHARTER SCHOOLS:	FY2017								
	FY2017								
Academy for Tech & Classics	378		10,758.77	\$5,379	\$5,380	380			
Academy of Trades & Tech. (Youth Build)	118		3,281.20	\$1,641	\$1,640	116			
Alb. Inst. For Math (High Tech High)	357		10,074.50	\$5,037	\$5,038	356			
Albuquerque School of Excellence	427		12,083.39	\$6,042	\$6,041	427			
Alb. Talent Dev. Secondary	177		5,014.80	\$2,507	\$2,508	177			
Aldo Leopold	162		4,584.33	\$2,292	\$2,292	162			
Alma D' Arte	189		5,320.38	\$2,660	\$2,660	188			
Amy Biehl Charter High School	301		8,487.80	\$4,244	\$4,244	300			
Anansi Charter School	186		5,263.49	\$2,632	\$2,631	186			
Anthony Charter School	99		2,801.53	\$1,401	\$1,401	99			
Bataan Military Academy	0		(272.00)	-\$136	-\$136	(10)			
Cariños de los Ninos	103		2,864.73	\$1,432	\$1,433	101			
Cesar Chavez (Albq.)	204		5,774.86	\$2,887	\$2,888	204			
Cesar Chavez (Deming)	133		3,763.68	\$1,882	\$1,882	133			
Christine Duncan	274		7,753.74	\$3,877	\$3,877	274			
Cien Aguas International School	391		11,064.65	\$5,532	\$5,533	391			
Coral Community Center (ABQ)	201		5,687.96	\$2,844	\$2,844	201			
Corrales International School	260		7,367.57	\$3,684	\$3,684	260			
Cottonwood Charter School	170		4,812.72	\$2,406	\$2,407	170			
Cottonwood Classical Prep	706		20,054.62	\$10,027	\$10,028	709			
Creative Education Preparatory #1	0		(352.00)	-\$176	-\$176	(12)			
Gil H. Sena High School (Creative Prep #2)	173		4,859.61	\$2,430	\$2,430	172			
Digital Arts & Tech. (Alb. Charter Voc.)	307		8,687.59	\$4,344	\$4,344	307			
Dzit Dit Lool School of Empowerment & Perserverance (DEAP)	21		552.26	\$276	\$276	20			
Dream Dine'	26		735.76	\$368	\$368	26			
East Mountain Charter High School	362		10,239.99	\$5,120	\$5,120	362			
El Camino Rael (Horizon Academy South)	295		8,216.01	\$4,108	\$4,108	290			
Entrepreneurship Leadership (Siembra Abq)	29		786.65	\$393	\$394	28			
Estancia Valley Classical Academy (Estancia/Moriarty)	460		13,017.23	\$6,509	\$6,508	460			
Explore Academy	212		5,999.25	\$3,000	\$2,999	212			
Gordon Bernal Charter	395		11,231.84	\$5,616	\$5,616	397			
Health and Leadership High School (APS)	192		5,433.28	\$2,717	\$2,716	192			
Health Sciences Academy	0		(366.00)	-\$183	-\$183	(13)			
Horizon Academy West	451		12,782.55	\$6,391	\$6,392	452			

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International School Mesa Del Sol	295		8,348.01	\$4,174	\$4,174	295		
Jefferson Montessori	170		4,760.72	\$2,380	\$2,381	168		
J Paul Taylor Academy (Las Cruces-K-6)	200		5,681.67	\$2,841	\$2,841	201		
La Academia de Esperanza	328		9,099.85	\$4,550	\$4,550	322		
La Academia Dolores Huerta	174		4,961.91	\$2,481	\$2,481	175		
La Jicarita Community School (Penasco)	0		(80.00)	-\$40	-\$40	(3)		
La Luz del Monte (Southwest Intermediate Learning)	95		2,626.34	\$1,313	\$1,313	93		
La Promesa	394		11,235.54	\$5,618	\$5,618	397		
La Resolana Leadership	74		2,072.08	\$1,036	\$1,036	73		
La Tierra Montessori School of Arts & Sciences (Espanola)	121		3,424.10	\$1,712	\$1,712	121		
Las Montanas Charter	162		4,560.33	\$2,280	\$2,280	161		
Lindrith Area Heritage	21		588.26	\$294	\$294	21		
Los Puentes	189		5,324.38	\$2,662	\$2,662	188		
McCurdy School (Espanola)	531		15,052.41	\$7,526	\$7,526	532		
Media Arts Collaborative	259		7,387.27	\$3,694	\$3,693	261		
Middle College	98		2,773.24	\$1,387	\$1,386	98		
Mission Achievement (ABQ)	785		22,214.19	\$11,107	\$11,107	785		
Monte del Sol	353		9,965.31	\$4,983	\$4,982	352		
Montessori Elementary	420		11,967.30	\$5,984	\$5,983	423		
Montessori of the Rio Grande	216		6,108.44	\$3,054	\$3,054	216		
Moreno Valley	55		1,486.41	\$743	\$743	53		
Mosaic Academy	180		5,093.70	\$2,547	\$2,547	180		
Mountain Mahogany	203		5,738.56	\$2,869	\$2,870	203		
Native American Community	400		11,415.33	\$5,708	\$5,707	403		
New Mexico International School	224		6,382.83	\$3,191	\$3,192	226		
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School )	347		9,783.52	\$4,892	\$4,892	346		
New Mexico Connections Academy (Santa Fe)	1,359		38,457.43	\$19,229	\$19,228	1,359		
New Mexico School for the Arts	221		6,253.93	\$3,127	\$3,127	221		
New Mexico Virtual Academy (Farmington)	494		13,899.37	\$6,950	\$6,949	491		
Alice King Community (North Alb. Comm. Co-op)	410		11,602.31	\$5,801	\$5,801	410		
North Valley Academy	463		13,068.13	\$6,534	\$6,534	462		
Nuestros Valores	138		3,905.17	\$1,953	\$1,952	138		
Pecos Connections (Carlsbad)	296		8,376.31	\$4,188	\$4,188	296		

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Pub. Acad. For Performing Arts	380		10,777.36	\$5,389	\$5,388	381		
Red River Valley	77		2,162.97	\$1,081	\$1,082	76		
Rio Gallinas Charter School	77		2,118.97	\$1,059	\$1,060	75		
Robert F. Kennedy	312		8,829.08	\$4,415	\$4,414	312		
Roots and Wings	50		1,426.92	\$713	\$714	50		
SAHQ Academy	120		3,395.80	\$1,698	\$1,698	120		
S.I.A. Tech (Abq Charter Academy)	288		8,149.92	\$4,075	\$4,075	288		
Sandoval Academy of Bilingual Education (SABE)	84		2,389.06	\$1,195	\$1,194	84		
Sage Montessori Charter School (ABQ)	0		(836.00)	-\$418	-\$418	(30)		
San Diego Riverside	85		2,377.36	\$1,189	\$1,188	84		
School of Dreams Academy	505		14,290.66	\$7,145	\$7,146	505		
Sidney Gutierrez	66		1,873.69	\$937	\$937	66		
Six Directions	49		1,386.62	\$693	\$694	49		
South Valley Academy	612		17,318.58	\$8,659	\$8,660	612		
South Valley Preparatory School	156		4,444.54	\$2,222	\$2,223	157		
SW Aeronautics, Mathematics & Science (ABQ)	259		7,249.27	\$3,625	\$3,624	256		
Southwest Primary	102		2,880.43	\$1,440	\$1,440	102		
Southwest Secondary	281		8,005.83	\$4,003	\$4,003	283		
Taos Academy	208		5,850.05	\$2,925	\$2,925	207		
Taos Integrated School of the Arts	147		4,109.85	\$2,055	\$2,055	145		
Taos International School	164		4,640.93	\$2,320	\$2,321	164		
Taos Municipal Charter	212		5,995.25	\$2,998	\$2,997	212		
Technology Leadership High School	110		3,112.82	\$1,556	\$1,557	110		
The Albuquerque Sign Language Academy	97		2,750.94	\$1,375	\$1,376	97		
The ASK Academy	467		13,215.32	\$6,608	\$6,607	467		
The Great Academy	171		4,693.01	\$2,347	\$2,346	166		
The Masters Program	204		5,790.86	\$2,895	\$2,896	205		
The New America School (ABQ)	328		8,913.85	\$4,457	\$4,457	315		
The New America School (Las Cruces)	314		8,825.68	\$4,413	\$4,413	312		
Tierra Adentro	288		8,149.92	\$4,075	\$4,075	288		
Tierra Encatada (Charter School 37)	293		8,343.41	\$4,172	\$4,171	295		
Turquoise Trail	465		13,176.72	\$6,588	\$6,589	466		
Twenty First Cent.	253		7,179.48	\$3,590	\$3,589	254		
Uplift Community (Gallup)	0		(650.00)	-\$325	-\$325	(23)		
Vista Grande	88		2,484.25	\$1,242	\$1,242	88		
Walatowa	57		1,627.00	\$814	\$813	57		

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William W. & Joseph Dorn Community School (ABQ)	47		1,330.02	\$665	\$665		Est Final Per Diem (inc ABE)
							31.44
<b>TOTAL CHARTER SCHOOLS</b>	<b>24,850</b>	<b>0.00</b>	<b>699,681.46</b>	<b>349,841.00</b>	<b>349,841.00</b>	<b>24,725</b>	

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<b>STATE SUPPORTED SCHOOLS</b>	FY2017								
Foothill High School-YDDC	102.0		2,838.43	\$1,419	\$1,419	100			
JP Taylor Center (Aztec Youth)	31.0		877.25	\$439	\$438	31			
Lincoln Pines	0.0		(26.00)	-\$13	-\$13	(1)			
Mimbres School (Child Psychiatrics)	31.0		867.25	\$434	\$433	31			
New Mexico School for the Deaf	116.0		3,312.61	\$1,656	\$1,657	117			
New Mexico Military Institute	410.0		11,554.31	\$5,777	\$5,777	408			
NM Sch. for Visually Handicapped	30.0		848.95	\$424	\$425	30			
Sequoyah Adolescent Center	25.0		677.46	\$339	\$338	24			
<b>TOTAL STATE SUPPORTED</b>	<b>745.0</b>	<b>0.00</b>	<b>20,950.25</b>	<b>10,475.00</b>	<b>10,474.00</b>	<b>740.3</b>			
<b>GRAND TOTAL</b>	<b>330,301</b>	<b>0</b>	<b>9,328,832</b>	<b>4,664,411</b>	<b>4,664,422</b>	<b>329,660</b>			