



Title I School Improvement 1003A Fund: 24162

ENTITY NAME	FY15-16 CARRYOVER	FY16-17 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY16-17 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Academy of Trades and Technology	\$25,290.19	\$24,903.00	\$50,193.19	\$24,000.00	\$26,193.19
Alamogordo Public Schools	\$88,210.81	\$0.00	\$88,210.81	\$70,000.00	\$18,210.81
Albuquerque Public Schools	\$1,799,121.59	\$1,485,022.00	\$3,284,143.59	\$1,722,884.00	\$1,561,259.59
Belen Consolidated Schools	\$22,000.00	\$22,903.00	\$44,903.00	\$18,000.00	\$26,903.00
Bernalillo Public Schools	\$71,744.53	\$66,806.00	\$138,550.53	\$69,000.00	\$69,550.53
Bloomfield Schools	\$47,071.26	\$41,903.00	\$88,974.26	\$45,000.00	\$43,974.26
Carlsbad Municipal Schools	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
Carrizozo Municipal Schools	\$22,000.00	\$22,903.00	\$44,903.00	\$22,000.00	\$22,903.00
Central Consolidated Schools	\$47,852.23	\$49,806.00	\$97,658.23	\$48,000.00	\$49,658.23
Cesar Chavez Community School	\$45,733.90	\$24,903.00	\$70,636.90	\$45,000.00	\$25,636.90
Cuba Independent Schools	\$24,099.59	\$41,903.00	\$66,002.59	\$24,000.00	\$42,002.59
Deming Public Schools	\$250,000.00	\$219,612.00	\$469,612.00	\$204,000.00	\$265,612.00
Estancia Municipal Schools	\$56,050.50	\$45,806.00	\$101,856.50	\$56,000.00	\$45,856.50
Farmington Municipal Schools	\$73,917.00	\$0.00	\$73,917.00	\$70,000.00	\$3,917.00
Gallup-McKinley County Schools	\$536,939.34	\$553,167.00	\$1,090,106.34	\$515,844.00	\$574,262.34
Gilbert L. Sena Charter High School	\$24,000.00	\$24,903.00	\$48,903.00	\$24,000.00	\$24,903.00
Grants/Cibola County Schools	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
Hatch Valley Public Schools	\$57,000.00	\$0.00	\$57,000.00	\$72,000.00	(\$15,000.00)
Hobbs Municipal Schools	\$198,519.74	\$186,612.00	\$385,131.74	\$398,000.00	(\$12,868.26)
Jemez Mountain Public Schools	\$22,000.00	\$22,903.00	\$44,903.00	\$0.00	\$44,903.00
Jemez Valley Public Schools	\$24,553.15	\$24,903.00	\$49,456.15	\$24,000.00	\$25,456.15
Las Cruces Public Schools	\$125,584.14	\$116,806.00	\$242,390.14	\$115,000.00	\$127,390.14
Las Montañas Charter School	\$24,000.00	\$24,903.00	\$48,903.00	\$24,000.00	\$24,903.00
Las Vegas City Public Schools	\$33,818.19	\$22,903.00	\$56,721.19	\$33,818.00	\$22,903.19
Los Lunas Public Schools	\$24,000.00	\$24,903.00	\$48,903.00	\$23,653.00	\$25,250.00
Lovington Municipal Schools	\$48,535.13	\$41,903.00	\$90,438.13	\$45,000.00	\$45,438.13
Media Arts Collaborative Charter School (MACCS)	\$45,000.00	\$41,903.00	\$86,903.00	\$45,000.00	\$41,903.00
Mesa Vista Consolidated Schools	\$22,000.00	\$22,903.00	\$44,903.00	\$22,000.00	\$22,903.00
Questa Independent Schools	\$24,000.00	\$24,903.00	\$48,903.00	\$24,000.00	\$24,903.00
Roswell Independent Schools	\$45,000.00	\$41,903.00	\$86,903.00	\$45,000.00	\$41,903.00
Ruidoso Municipal Schools	\$139,287.88	\$0.00	\$139,287.88	\$115,000.00	\$24,287.88
Santa Fe Public Schools	\$155,789.50	\$121,806.00	\$277,595.50	\$140,000.00	\$137,595.50
Santa Rosa Consolidated Schools	\$22,000.00	\$51,703.00	\$73,703.00	\$18,000.00	\$55,703.00
Socorro Consolidated Schools	\$115,148.97	\$102,806.00	\$217,954.97	\$114,980.00	\$102,974.97
Tularosa Municipal Schools	\$49,068.39	\$24,903.00	\$73,971.39	\$45,000.00	\$28,971.39
Uplift Community School	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
West Las Vegas Public Schools	\$92,000.00	\$83,806.00	\$175,806.00	\$92,000.00	\$83,806.00
Zuni Public School District	\$98,219.76	\$116,806.00	\$215,025.76	\$90,000.00	\$125,025.76
Grand Totals:	\$4,590,555.79	\$3,723,818.00	\$8,314,373.79	\$4,513,179.00	\$3,801,194.79