



Title I Neglected and Delinquent Fund: 24123 REVISED 5.22.17

| ENTITY NAME | FY15-16 CARRYOVER | FY16-17 FINAL ALLOCATION | TOTAL DISTRICT AWARD | FY16-17 APPROVED BUDGET | TOTAL AMOUNT TO BAR |
|--------------------------------------|---------------------|--------------------------|----------------------|-------------------------|---------------------|
| Juvenile Justice Services - CYFD | \$113,698.90 | \$194,845.00 | \$308,543.90 | \$0.00 | \$308,543.90 |
| NM Department of Corrections | \$102,536.06 | \$35,258.00 | \$137,794.06 | \$0.00 | \$137,794.06 |
| Sequoyah Adolescent Treatment Center | \$15,745.88 | \$45,464.00 | \$61,209.88 | \$0.00 | \$61,209.88 |
| UNM Mimbres School | \$18,207.77 | \$56,598.00 | \$74,805.77 | \$0.00 | \$74,805.77 |
| Grand Totals: | \$250,188.61 | \$332,165.00 | \$582,353.61 | \$0.00 | \$582,353.61 |
| CREC #5 * | | | | \$398,321.00 | * |

* Budget authorized up to approved level per OBMS