



IDEA-B Early Intervention Services (CEIS) Fund: 24112 REVISED FINAL 5.8.17 1:27PM

ENTITY NAME	FY15-16 CARRYOVER	FY16-17 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY16-17 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Alamogordo	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
Central	\$0.00	\$225,200.00	\$225,200.00	\$225,200.00	\$0.00
Clovis	\$0.00	\$149,196.00	\$149,196.00	\$149,196.00	\$0.00
Las Cruces	\$0.00	\$205,604.00	\$205,604.00	\$205,604.00	\$0.00
Los Alamos	\$0.00	\$110,700.00	\$110,700.00	\$110,700.00	\$0.00
Magdalena	\$2,671.69	\$18,236.00	\$20,907.69	\$16,303.00	\$4,604.69
Moriarty	\$0.00	\$132,222.00	\$132,222.00	\$119,744.00	\$12,478.00
Truth or Consequences	\$0.00	\$61,174.00	\$61,174.00	\$54,408.00	\$6,766.00
Grand Totals:	\$2,671.69	\$1,062,332.00	\$1,065,003.69	\$1,041,155.00	\$23,848.69