



IDEA-B Fund: 24106 REVISED FINAL 5.8.17 1:27PM

ENTITY NAME	FY15-16 CARRYOVER	FY16-17 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY16-17 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Academy of Trades and Technology	\$51.00	\$29,783.00	\$29,834.00	\$22,997.00	\$6,837.00
ACE	\$142.00	\$65,431.00	\$65,573.00	\$52,890.00	\$12,683.00
AIMS @ UNM	\$51,337.00	\$52,938.00	\$104,275.00	\$42,783.00	\$61,492.00
Alamogordo	\$580,958.39	\$1,385,944.00	\$1,966,902.39	\$1,208,013.00	\$758,889.39
Albuquerque	\$2,656,121.86	\$20,887,239.00	\$23,543,360.86	\$18,341,033.00	\$5,202,327.86
Albuquerque School of Excellence	\$7,793.38	\$57,619.00	\$65,412.38	\$45,083.00	\$20,329.38
Albuquerque Sign Language Academy	\$4,943.31	\$27,979.00	\$32,922.31	\$23,693.00	\$9,229.31
Aldo Leopold Charter School	\$59.01	\$27,378.00	\$27,437.01	\$25,300.00	\$2,137.01
Alma D' Arte Charter High School	\$79.00	\$42,622.00	\$42,701.00	\$35,778.00	\$6,923.00
Amy Biehl Charter High School	\$120.00	\$57,345.00	\$57,465.00	\$45,723.00	\$11,742.00
Animas	\$6,316.84	\$57,412.00	\$63,728.84	\$51,364.00	\$12,364.84
Anthony Charter School	\$50.05	\$15,986.00	\$16,036.05	\$11,825.00	\$4,211.05
Artesia	\$418,299.91	\$927,158.00	\$1,345,457.91	\$797,955.00	\$547,502.91
ASK Academy	\$106.00	\$60,926.00	\$61,032.00	\$41,847.00	\$19,185.00
Aztec	\$104,477.44	\$794,287.00	\$898,764.44	\$699,049.00	\$199,715.44
Belen	\$1,079,741.47	\$1,192,099.00	\$2,271,840.47	\$1,032,633.00	\$1,239,207.47
Bernalillo	\$899,719.68	\$803,875.00	\$1,703,594.68	\$704,922.00	\$998,672.68
Bloomfield	\$307,069.83	\$817,822.00	\$1,124,891.83	\$711,439.00	\$413,452.83
Capitan	\$1,089.07	\$143,202.00	\$144,291.07	\$120,709.00	\$23,582.07
Carinos De Los Ninos	\$0.00	\$29,426.00	\$29,426.00	\$12,436.00	\$16,990.00
Carlsbad	\$205,410.67	\$1,538,100.00	\$1,743,510.67	\$1,332,290.00	\$411,220.67
Carrizozo	\$47,994.94	\$44,824.00	\$92,818.94	\$39,817.00	\$53,001.94
Central	\$637,092.81	\$1,494,987.00	\$2,132,079.81	\$1,230,945.00	\$901,134.81
Cesar Chavez Community School	\$86.00	\$45,707.00	\$45,793.00	\$38,685.00	\$7,108.00
Chama Valley	\$5,948.90	\$106,345.00	\$112,293.90	\$94,095.00	\$18,198.90
Cien Aguas International School	\$139.00	\$60,447.00	\$60,586.00	\$44,241.00	\$16,345.00
Cimarron	\$6,108.41	\$132,306.00	\$138,414.41	\$115,314.00	\$23,100.41
Clayton	\$110,983.41	\$145,309.00	\$256,292.41	\$127,132.00	\$129,160.41
Cloudcroft	\$73,981.95	\$102,850.00	\$176,831.95	\$92,614.00	\$84,217.95
Clovis	\$586,731.98	\$1,996,589.00	\$2,583,320.98	\$1,688,565.00	\$894,755.98
Cobre	\$31,010.39	\$393,786.00	\$424,796.39	\$362,497.00	\$62,299.39
Coral Community Charter	\$593.61	\$31,255.00	\$31,848.61	\$20,367.00	\$11,481.61
Corona	\$28.50	\$19,073.00	\$19,101.50	\$15,417.00	\$3,684.50
Cottonwood Classical Preparatory School	\$244.00	\$104,115.00	\$104,359.00	\$76,690.00	\$27,669.00
Cuba	\$66,746.06	\$198,693.00	\$265,439.06	\$173,891.00	\$91,548.06
DEAP	\$10.00	\$4,837.00	\$4,847.00	\$0.00	\$4,847.00
Deming	\$670,985.40	\$1,166,357.00	\$1,837,342.40	\$957,696.00	\$879,646.40
Des Moines	\$31,159.12	\$33,073.00	\$64,232.12	\$29,252.00	\$34,980.12
Dexter	\$53,363.78	\$292,039.00	\$345,402.78	\$257,875.00	\$87,527.78
Dora	\$20,592.18	\$62,033.00	\$82,625.18	\$51,791.00	\$30,834.18
Dream Dine'	\$2,259.00	\$5,371.00	\$7,630.00	\$1,920.00	\$5,710.00
Dulce	\$4,396.81	\$171,418.00	\$175,814.81	\$146,115.00	\$29,699.81
Elida	\$29,466.11	\$28,137.00	\$57,603.11	\$25,640.00	\$31,963.11
Espanola	\$274,047.41	\$971,029.00	\$1,245,076.41	\$844,385.00	\$400,691.41
Estancia	\$98,975.97	\$181,992.00	\$280,967.97	\$169,417.00	\$111,550.97
Estancia Valley Classical Academy	\$7,795.99	\$68,725.00	\$76,520.99	\$54,395.00	\$22,125.99
Eunice	\$7,809.15	\$183,959.00	\$191,768.15	\$152,311.00	\$39,457.15
Explore Academy	\$3,358.69	\$39,305.00	\$42,663.69	\$25,602.00	\$17,061.69
Farmington	\$950,969.42	\$2,564,453.00	\$3,515,422.42	\$2,116,786.00	\$1,398,636.42
Floyd	\$15,850.88	\$63,608.00	\$79,458.88	\$58,511.00	\$20,947.88
Fort Sumner	\$12,497.35	\$91,468.00	\$103,965.35	\$81,309.00	\$22,656.35
Gadsden	\$568,801.32	\$3,386,098.00	\$3,954,899.32	\$2,851,750.00	\$1,103,149.32
Gallup	\$1,604,776.37	\$3,038,484.00	\$4,643,260.37	\$3,513,041.00	\$1,130,219.37
Gilbert L. Sena Charter School	\$75.00	\$44,560.00	\$44,635.00	\$0.00	\$44,635.00
Grady	\$19,333.99	\$26,212.00	\$45,545.99	\$23,616.00	\$21,929.99
Grants/Cibola	\$107,568.12	\$889,315.00	\$996,883.12	\$731,655.00	\$265,228.12
Hagerman	\$28,716.88	\$129,372.00	\$158,088.88	\$112,712.00	\$45,376.88
Hatch	\$1,904.64	\$323,625.00	\$325,529.64	\$268,932.00	\$56,597.64



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Health Leadership High School	\$2,061.00	\$30,714.00	\$32,775.00	\$19,458.00	\$13,317.00
Hobbs	\$1,925,093.81	\$2,123,626.00	\$4,048,719.81	\$1,766,528.00	\$2,282,191.81
Hondo Valley	\$40,738.00	\$42,618.00	\$83,356.00	\$37,109.00	\$46,247.00
Horizon Academy West	\$66,633.80	\$97,912.00	\$164,545.80	\$88,537.00	\$76,008.80
House	\$25.00	\$20,024.00	\$20,049.00	\$18,725.00	\$1,324.00
International School at Mesa Del Sol	\$22,742.77	\$43,540.00	\$66,282.77	\$29,488.00	\$36,794.77
J. Paul Taylor	\$18,769.88	\$41,260.00	\$60,029.88	\$33,889.00	\$26,140.88
Jal	\$13,595.98	\$127,132.00	\$140,727.98	\$112,251.00	\$28,476.98
Jemez Mountain	\$32,421.06	\$64,254.00	\$96,675.06	\$13,929.00	\$82,746.06
Jemez Valley	\$72,276.39	\$111,252.00	\$183,528.39	\$96,969.00	\$86,559.39
Juvenile Justice Services - CYFD	\$68,176.63	\$118,611.00	\$186,787.63	\$0.00	\$186,787.63
La Academia Dolores Huerta	\$74.00	\$35,741.00	\$35,815.00	\$31,694.00	\$4,121.00
La Promesa Early Learning Center	\$174.05	\$70,137.00	\$70,311.05	\$59,255.00	\$11,056.05
La Resolana Leadership Academy	\$41.00	\$20,306.00	\$20,347.00	\$19,753.00	\$594.00
La Tierra Montessori School of the Arts & Sciences	\$41.21	\$22,429.00	\$22,470.21	\$17,156.00	\$5,314.21
Lake Arthur	\$614.68	\$35,639.00	\$36,253.68	\$33,727.00	\$2,526.68
Las Cruces	\$2,095,616.34	\$5,839,148.00	\$7,934,764.34	\$4,925,052.00	\$3,009,712.34
Las Montañas Charter School	\$11,277.99	\$42,400.00	\$53,677.99	\$36,827.00	\$16,850.99
Las Vegas City	\$28,875.82	\$415,593.00	\$444,468.82	\$277,496.00	\$166,972.82
Logan	\$7,805.09	\$69,634.00	\$77,439.09	\$64,652.00	\$12,787.09
Lordsburg	\$185,633.89	\$197,464.00	\$383,097.89	\$178,724.00	\$204,373.89
Los Alamos	\$201,895.18	\$745,548.00	\$947,443.18	\$639,674.00	\$307,769.18
Los Lunas	\$471,098.61	\$2,045,220.00	\$2,516,318.61	\$1,766,629.00	\$749,689.61
Loving	\$1,657.30	\$134,320.00	\$135,977.30	\$118,268.00	\$17,709.30
Lovington	\$206,592.39	\$824,599.00	\$1,031,191.39	\$699,381.00	\$331,810.39
Magdalena	\$17,906.14	\$93,756.00	\$111,662.14	\$83,268.00	\$28,394.14
MASTERS Program	\$34,633.00	\$35,169.00	\$69,802.00	\$29,745.00	\$40,057.00
Maxwell	\$5,711.27	\$36,466.00	\$42,177.27	\$31,796.00	\$10,381.27
McCurdy Charter School	\$23,279.93	\$97,531.00	\$120,810.93	\$84,337.00	\$36,473.93
Media Arts Collaborative Charter School	\$91.00	\$44,725.00	\$44,816.00	\$31,550.00	\$13,266.00
Melrose	\$6,185.71	\$66,137.00	\$72,322.71	\$58,134.00	\$14,188.71
Mesa Vista	\$142.36	\$95,976.00	\$96,118.36	\$86,756.00	\$9,362.36
Mission Achievement and Success	\$2,915.49	\$118,184.00	\$121,099.49	\$63,649.00	\$57,450.49
Monte Del Sol Charter School	\$1,498.59	\$81,797.00	\$83,295.59	\$71,493.00	\$11,802.59
Montessori Elementary School	\$34,089.15	\$67,774.00	\$101,863.15	\$52,983.00	\$48,880.15
Mora	\$74,164.14	\$111,847.00	\$186,011.14	\$97,917.00	\$88,094.14
Moriarty	\$101,257.34	\$710,939.00	\$812,196.34	\$642,083.00	\$170,113.34
Mosquero	\$198.76	\$16,259.00	\$16,457.76	\$14,778.00	\$1,679.76
Mountainair	\$12,421.90	\$77,728.00	\$90,149.90	\$70,530.00	\$19,619.90
New America School	\$72,342.00	\$66,158.00	\$138,500.00	\$63,263.00	\$75,237.00
New America School - Las Cruces	\$18,394.83	\$34,078.00	\$52,472.83	\$42,276.00	\$10,196.83
New Mexico Connections Academy	\$316.00	\$203,859.00	\$204,175.00	\$124,880.00	\$79,295.00
New Mexico School for the Arts	\$6,763.39	\$31,981.00	\$38,744.39	\$25,822.00	\$12,922.39
NM Department of Corrections	\$25,567.35	\$19,031.00	\$44,598.35	\$0.00	\$44,598.35
NM School for the Blind and Visually Impaired	\$1,318.86	\$33,125.00	\$34,443.86	\$32,246.00	\$2,197.86
NM School for the Deaf	\$41,592.58	\$69,216.00	\$110,808.58	\$65,901.00	\$44,907.58
North Valley Academy	\$200.04	\$87,618.00	\$87,818.04	\$75,929.00	\$11,889.04
Pecos	\$120,743.21	\$181,369.00	\$302,112.21	\$163,156.00	\$138,956.21
Penasco	\$38,115.69	\$106,089.00	\$144,204.69	\$94,016.00	\$50,188.69
Pojoaque Valley	\$63,984.36	\$412,757.00	\$476,741.36	\$366,080.00	\$110,661.36
Portales	\$334,637.01	\$690,781.00	\$1,025,418.01	\$598,632.00	\$426,786.01
Quemado	\$35,409.00	\$38,849.00	\$74,258.00	\$31,528.00	\$42,730.00
Questa	\$27,736.57	\$101,056.00	\$128,792.57	\$87,524.00	\$41,268.57
Raton	\$18,598.96	\$288,592.00	\$307,190.96	\$259,349.00	\$47,841.96
Red River Valley Charter School	\$36.00	\$18,344.00	\$18,380.00	\$16,092.00	\$2,288.00
Reserve	\$2,685.78	\$46,600.00	\$49,285.78	\$42,118.00	\$7,167.78
Rio Rancho	\$387,679.06	\$3,092,462.00	\$3,480,141.06	\$2,677,031.00	\$803,110.06
Roots and Wings Community School	\$0.00	\$12,773.00	\$12,773.00	\$10,429.00	\$2,344.00



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ENTITY NAME	FY15-16 CARRYOVER	FY16-17 FINAL ALLOCATION	TOTAL DISTRICT AWARD	FY16-17 APPROVED BUDGET	TOTAL AMOUNT TO BAR
Roswell	\$519,153.73	\$2,689,513.00	\$3,208,666.73	\$2,319,531.00	\$889,135.73
Roy	\$2,511.39	\$21,113.00	\$23,624.39	\$20,920.00	\$2,704.39
Ruidoso	\$7,865.87	\$537,383.00	\$545,248.87	\$472,675.00	\$72,573.87
Sage Montessori Charter School	\$91.17	\$32,490.00	\$32,581.17	\$33,114.00	(\$532.83)
San Jon	\$6,010.40	\$35,256.00	\$41,266.40	\$31,206.00	\$10,060.40
Sandoval Academy (SABE)	\$3,047.50	\$6,508.00	\$9,555.50	\$5,315.00	\$4,240.50
Santa Fe	\$68,261.64	\$2,823,886.00	\$2,892,147.64	\$2,542,034.00	\$350,113.64
Santa Rosa	\$82,307.94	\$200,428.00	\$282,735.94	\$179,155.00	\$103,580.94
School of Dreams Academy	\$39,846.19	\$60,195.00	\$100,041.19	\$50,004.00	\$50,037.19
Sequoyah Adolescent Treatment Center	\$2,524.75	\$24,177.00	\$26,701.75	\$0.00	\$26,701.75
Silver City	\$43,954.92	\$793,142.00	\$837,096.92	\$712,188.00	\$124,908.92
Six Directions Indigenous	\$0.00	\$12,213.00	\$12,213.00	\$0.00	\$12,213.00
Socorro	\$255,858.36	\$481,554.00	\$737,412.36	\$408,021.00	\$329,391.36
South Valley Preparatory School	\$5,393.00	\$29,309.00	\$34,702.00	\$25,656.00	\$9,046.00
Southwest Intermediate Learning Center	\$15,970.00	\$17,370.00	\$33,340.00	\$13,311.00	\$20,029.00
Southwest Primary Learning Center	\$15,889.00	\$16,550.00	\$32,439.00	\$13,334.00	\$19,105.00
Southwest Secondary Learning Center	\$31,182.32	\$41,358.00	\$72,540.32	\$31,258.00	\$41,282.32
Springer	\$22,784.33	\$58,788.00	\$81,572.33	\$55,929.00	\$25,643.33
SW Aeronautics, Mathematics and Science Academy	\$45,149.00	\$46,076.00	\$91,225.00	\$38,185.00	\$53,040.00
Taos	\$209,989.75	\$741,791.00	\$951,780.75	\$673,074.00	\$278,706.75
Taos Academy	\$91.00	\$40,675.00	\$40,766.00	\$32,912.00	\$7,854.00
Taos Integrated School of the Arts	\$14,945.24	\$27,019.00	\$41,964.24	\$24,708.00	\$17,256.24
Taos International School	\$23.00	\$21,020.00	\$21,043.00	\$9,375.00	\$11,668.00
Tatum	\$20,293.52	\$95,670.00	\$115,963.52	\$84,193.00	\$31,770.52
Technology Leadership	\$35.00	\$28,465.00	\$28,500.00	\$25,369.00	\$3,131.00
Texico	\$20,023.62	\$133,426.00	\$153,449.62	\$119,522.00	\$33,927.62
The Great Academy	\$67.38	\$33,861.00	\$33,928.38	\$23,279.00	\$10,649.38
Tierra Adentro	\$100.89	\$54,123.00	\$54,223.89	\$41,042.00	\$13,181.89
Tierra Encantada Charter School	\$2,830.69	\$67,459.00	\$70,289.69	\$0.00	\$70,289.69
Truth or Consequences	\$195,370.79	\$332,798.00	\$528,168.79	\$294,981.00	\$233,187.79
Tucumcari	\$53,698.90	\$308,199.00	\$361,897.90	\$271,928.00	\$89,969.90
Tularosa	\$114,168.46	\$299,879.00	\$414,047.46	\$268,681.00	\$145,366.46
Turquoise Trail Elementary	\$182.00	\$94,327.00	\$94,509.00	\$84,406.00	\$10,103.00
UNM Mimbres School	\$13,904.24	\$23,314.00	\$37,218.24	\$0.00	\$37,218.24
Uplift Community School	\$27,424.00	\$35,337.00	\$62,761.00	\$23,231.00	\$39,530.00
Vaughn	\$8,059.77	\$33,147.00	\$41,206.77	\$31,363.00	\$9,843.77
Wagon Mound	\$26,476.04	\$46,292.00	\$72,768.04	\$42,706.00	\$30,062.04
Walatowa Charter High School	\$14,507.00	\$13,367.00	\$27,874.00	\$0.00	\$27,874.00
West Las Vegas	\$2,926.78	\$399,158.00	\$402,084.78	\$344,522.00	\$57,562.78
William W. and Josephine Dorn Community School	\$1,771.38	\$8,869.00	\$10,640.38	\$8,119.00	\$2,521.38
Zuni	\$170,980.89	\$402,336.00	\$573,316.89	\$357,055.00	\$216,261.89
Grand Totals:	\$21,456,508.64	\$79,332,315.00	\$100,788,823.64	\$68,947,507.00	\$31,841,316.64
REC 5 *				\$180,112.00	*

* Budget only authorized up to approved level per FY17 IGA